

**CERTIFICATE**

2015

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

**WOLF RIVER CEMETERY NO. 3**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	2,466	2,282	.611
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxxx	2,466	2,282	.611
Budget Summary		0	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:  
Peggy Franken  
Doniphan County Clerk  
Address:  
PO Box 278  
Troy, KS 66087  
785-985-3513  
Email:  
[dp\\_county\\_clerk@wan.kdor.state.k](mailto:dp_county_clerk@wan.kdor.state.k)

Final Assessed Valuation:	County Clerk's Use Only
DONIPHAN COUNTY	2,273,311
BROWN COUNTY	1,462,848
0	
0	
0	3,736,159
Total Assessed Valuation	0
	November 1, 2014 Valuation

Attest: August 25, 2014  
*Peggy Franken*  
County Clerk

*John L. Andrews*  
*Debra Merkel*  
*Joe F. Elliott*

Governing Body

WOLF RIVER CEMETERY NO. 3  
DONIPHAN COUNTY

State of Kansas  
Special District  
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 2,234
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,234

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 0
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 26,699
5b. Personal property 2013	- 13,807
5c. Increase in personal property (5a minus 5b)	+ 12,892
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	22,711
7. Total valuation adjustment (sum of 4, 5c, 6)	35,603
8. Total estimated valuation July, 1, 2014	3,736,159
9. Total valuation less valuation adjustment (8 minus 7)	3,700,556
10. Factor for increase (7 divided by 9)	0.00962
11. Amount of increase (10 times 3)	+ \$ 21
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,255
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,255
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 34
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 2,289

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,234	34	1	11
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,234	34	1	11

County Treas MVT Estimate 34

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 11

MVT Factor 0.01522

RVT Factor 0.00045

16/20M Factor 0.00492

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	274	347	138
Receipts:			
Ad Valorem Tax	2,250	2,234	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	9	13	34
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	8	8	11
LAVTR			0
Sale of Lots	125		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,393</b>	<b>2,256</b>	<b>46</b>
<b>Resources Available:</b>	<b>2,667</b>	<b>2,603</b>	<b>184</b>
Expenditures:			
Mowing	1,000	446	1,000
Equipment & Supplies	607		500
Cemetery Operations	239		250
Building Fund	300	2,000	500
Restoration	155		200
Neighborhood Revitalization Rebate	19	19	16
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>2,320</b>	<b>2,465</b>	<b>2,466</b>
Unencumbered Cash Balance Dec 31	347	138	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,320	2,465	2,466
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,466
Tax Required			2,282
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			2,282

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

## The governing body of **WOLF RIVER CEMETERY NO. 3** **DONIPHAN COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits  
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	2,320	0.558	2,465	0.606	2,466	2,282	0.611
Debt Service							
Totals	2,320	0.558	2,465	0.606	2,466	2,282	0.611
Less: Transfers	0		0		0		
Net Expenditures	2,320		2,465		2,466		
Total Tax Levied	2,234		2,234		XXXXXXXXXXXXXXX		
Assessed Valuation:	4,007,601		3,688,596		3,736,159		

### Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

George Elliott

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WOLF RIVER CEMETERY NO. 3

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	2,289	0.613	16
Debt Service			
TOTAL	2,289	0.613	16

2014 July 1 Valuation: 3,736,159

Valuation Factor: 3,736.159

Neighborhood Revitalization Subj to Rebate: 26,901

Neighborhood Revitalization factor: 26.901

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT OF PUBLICATION**  
STATE OF KANSAS, DONIPHAN COUNTY, SS.

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State

in trade.

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